

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	30			
Program Progress:							
% of Funds Committed	98.55 %	94.47 %	5	92.63 %	94	96	
% of Funds Disbursed	97.44 %	90.68 %	3	86.67 %	97	98	
Leveraging Ratio for Rental Activities	5.19	5.31	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.68 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.24 %	75.03 %	9	76.19 %	74	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.00 %	82.36 %	2	81.48 %	81	87	
% of 0-30% AMI Renters to All Renters***	48.00 %	37.36 %	5	45.62 %	51	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.33 %	1	96.17 %	100	100	
Overall Ranking:			In State:	1 / 30	Nationally:	90 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,065	\$20,381		\$28,750	25 Units	31.30 %	
Homebuyer Unit	\$97,985	\$17,510		\$15,714	47 Units	58.80 %	
Homeowner-Rehab Unit	\$23,320	\$16,691		\$21,140	8 Units	10.00 %	
TBRA Unit	\$0	\$5,857		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): State College PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,347	\$188,558	\$26,432
State:*	\$106,147	\$44,298	\$16,666
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	92.0	93.6	100.0	0.0	Single/Non-Elderly:	8.0	21.3	25.0	0.0
Black/African American:	0.0	4.3	0.0	0.0	Elderly:	68.0	2.1	12.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.0	12.8	62.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.0	46.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.0	17.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	2.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	4.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.0	21.3	37.5	0.0	Section 8:	16.0	0.0 [#]		
2 Persons:	8.0	27.7	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	12.0	25.5	25.0	0.0	Other:	0.0			
4 Persons:	4.0	17.0	12.5	0.0	No Assistance:	84.0			
5 Persons:	0.0	2.1	0.0	0.0					
6 Persons:	0.0	4.3	0.0	0.0					
7 Persons:	0.0	2.1	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): State College State: PA Group Rank: 90
 (Percentile)
 State Rank: 1 / 0 PJs Overall Rank: 93
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	90.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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